
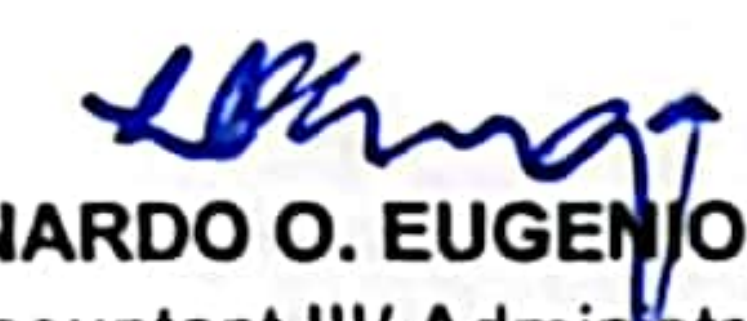





(DEPARTMENT OF EDUCATION-SARANGANI DIVISION) Supplemental Annual Procurement Plan for FY 2024 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training	DO	NO	Competitive Bidding	Feb-24	February-June 2024	February-June 2024	February-June 2024	GoP	14,949,200.00	14,949,200.00		Purchase of Meals, Venue and Accommodation for various trainings and activities
5020201002	Training	DO	NO	NP-53.9 - Small Value Procurement	February-June 2024	February-June 2024	February-June 2024	February-June 2024	GoP	320,600.00	320,600.00		Training
5020399000	Other Supplies & Materials	DO	NO	NP-53.9 - Small Value Procurement	February-June 2024	February-June 2024	February-June 2024	February-June 2024	GoP	2,313,910.00	2,313,910.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	DO	NO	Competitive Bidding	February-June 2024	February-June 2024	February-June 2024	February-June 2024	GoP	14,413,514.00	14,413,514.00		Other Supplies & Materials
5020301002	Office Supplies	DO	NO	NP-53.9 - Small Value Procurement	February-June 2024	February-June 2024	February-June 2024	February-June 2024	GoP	168,200.00	168,200.00		Office Supplies
0000010001000	Infrastructure	DO	NO	Competitive Bidding	February-June 2024	February-June 2024	February-June 2024	February-June 2024	GoP	83,740,905.26	83,740,905.26		Infrastructure
Prepared by:				Certified funds Available/Certified Appropriate	Recommending Approval:			Approved by:					
 <b>FELIPE B. TUYOGON, JR.</b> BAC -Secretariat				 <b>LEONARDO O. EUGENIO, CPA/GRACE M. ALBARRACIN</b> Accountant III/ Administrative Officer V- Budget	 <b>ATTY. NELYN B. FRINAL, CESO VI</b> BAC Chairman			 <b>RUTH L. ESTACIO, PhD. CESO V</b> Schools Division Superintendent					

**COMMISSION ON AUDIT**  
**OFFICE OF THE AUDITOR**  
**DIVISION OF SARANGANI**  
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 TIME: 2:36